

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (340) Executive Council
Budget Unit: (6548630038) Performance Of Duty EEF
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,378,609	\$ 3,378,609	\$ 3,378,609	\$ 7,613,318
Estimated Revisions	14,635,962	10,804,387	0	0
	<u>18,014,571</u>	<u>14,182,996</u>	<u>3,378,609</u>	<u>7,613,318</u>
Receipts				
Refunds & Reimbursements	67,500	0	0	0
Total Resources	<u>\$ 18,082,071</u>	<u>\$ 14,182,996</u>	<u>\$ 3,378,609</u>	<u>\$ 7,613,318</u>
Disposition of Resources				
Outside Services	\$ 1,019,795	\$ 0	\$ 0	\$ 0
Intra-State Transfers	15,990,389	14,182,996	3,378,609	7,613,318
Gov Fund Type Transfers - Other Agenc	71,887	0	0	0
State Aid	1,000,000	0	0	0
Total Disposition of Resources	<u>\$ 18,082,071</u>	<u>\$ 14,182,996</u>	<u>\$ 3,378,609</u>	<u>\$ 7,613,318</u>